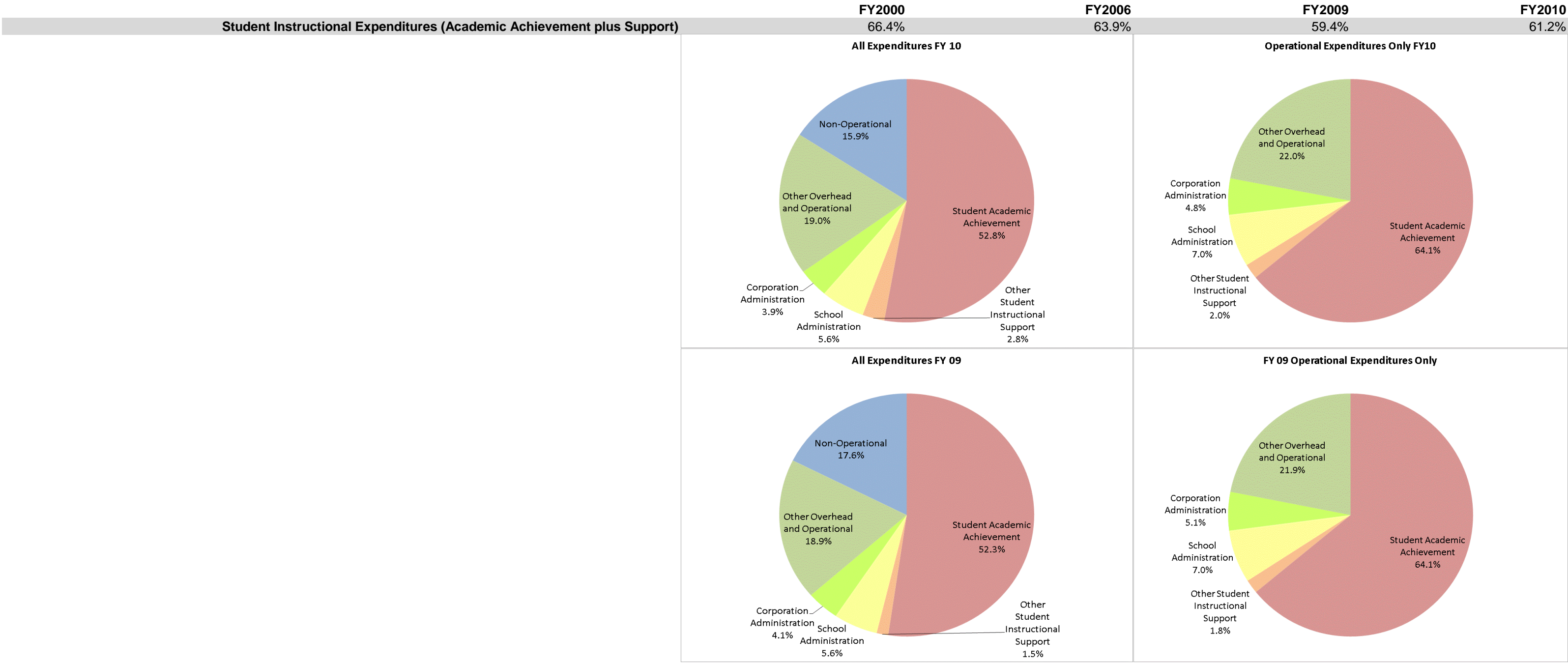


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Knox Community School Corp (7525)

Knox Community School Corp (7525)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,115,564	57.7%	\$10,679,510	56.5%	\$10,503,256	52.3%	\$10,838,714	52.8%
Student Instructional Support	\$1,377,926	8.7%	\$1,400,689	7.4%	\$1,422,714	7.1%	\$1,722,000	8.4%
Overhead and Operational	\$3,505,325	22.2%	\$3,839,590	20.3%	\$4,613,333	23.0%	\$4,697,304	22.9%
Nonoperational	\$1,804,610	11.4%	\$2,976,391	15.8%	\$3,531,429	17.6%	\$3,258,617	15.9%
Grand Total	\$15,803,424		\$18,896,180		\$20,070,733		\$20,516,635	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Knox Community School Corp (7525)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$344,524	\$365,629			6%
	11100 Regular Programs; Elementary	\$2,495,393	\$2,616,174	\$3,755,437	\$3,743,287	50%	43%	0%
	11200 Regular Programs; Middle/Junior High	\$1,072,709	\$1,107,812	\$1,720,733	\$1,748,608	63%	58%	2%
	11300 Regular Programs; High School	\$1,375,063	\$1,341,440	\$2,046,673	\$2,005,297	46%	49%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$4,625	\$12,025	\$91,727	\$117,407	> 500%	> 500%	28%
	11440 Vocational Education; Health Occupations	\$34,304	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$52,235	\$64,211	\$111,451	\$124,613	139%	94%	12%
	11510 Vocational Education; Cooperative Education	\$46,162	\$55,428	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$150,855	\$390,219	\$273,279	\$330,472	119%	-15%	21%
	11630 Regular Programs; Alternative Education Programs; High School	\$1,540	\$1,700	\$0	\$9,225	499%	443%	
	12110 Gifted And Talented; Gifted and Talented	\$20,723	\$11,083	\$15,336	\$0	-100%	-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$43,025	\$46,950	\$89,907	\$113,720	164%	142%	26%
	12350 Physical Impairment; Homebound	\$259	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$494	\$175	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$29,151	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$227,053	\$247,904	\$85,191	\$86,462	-62%	-65%	1%
	12810 Special Education Preschool	\$8,143	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$2,873	\$2,601	\$2,950	\$1,488	-48%	-43%	-50%
	14100 Summer School Programs; Elementary	\$50,919	\$1,308	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$26,050	\$12,321	\$10,389	\$8,849	-66%	-28%	-15%
	14300 Summer School Programs; High School	\$36,603	\$29,672	\$24,661	\$26,812	-27%	-10%	9%
	16100 Remediation Testing	\$123,989	\$80,049	\$76,208	\$50,998	-59%	-36%	-33%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$13,118	\$19,877	\$24,081	\$20,094	53%	1%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$860,115	\$943,816	\$1,019,706	\$1,141,795	33%	21%	12%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$61,949	\$93,212	\$19,996		-68%	-79%
	17900 Payments to Other Governmental Units Within State; Other	\$3,000	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$987	\$0	\$1,534	\$68,522	> 500%		> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,356	\$85,080	\$17,476	\$18,962	> 500%	-78%	9%
	22130 Improvement of Instruction; Instructional Staff Training	\$23,351	\$34,937	\$23,263	\$55,376	137%	59%	138%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$6,452	\$298	\$2,602		-60%	> 500%
	22220 Library/Media Services; School Library	\$203,076	\$194,653	\$274,021	\$281,557	39%	45%	3%
	22230 Library/Media Services; Audiovisual	\$8,819	\$9,270	\$9,794	\$11,954	36%	29%	22%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$62,545	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$63,545	\$115,927	\$323,711		409%	179%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$85,278	-\$1,419			-102%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$104,978	\$151,123	\$185,236	\$162,572	55%	8%	-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,610	\$9,714	\$4,964	\$125	-97%	-99%	-97%
	26497 2007 Account Code - Teachers Retirement Fund	\$321,261	\$374,862	\$0	\$0			
Student Academic Achievement Total		\$7,347,840	\$8,038,893	\$10,503,256	\$10,838,714	48%	35%	3%
Student Instructional Support	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$4,355	\$12,434	\$12,806		194%	3%
	21130 Attendance and Social Work Services; Social Work Services	\$5,877	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$137,946	\$142,065	\$200,488	\$212,020	54%	49%	6%
	21240 Guidance Services; Information Services	\$104,650	\$55,310	\$0	\$0	-100%	-100%	
	21290 Guidance Services; Other Guidance Services	\$5,542	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$52,363	\$54,485	\$82,234	\$91,984	76%	69%	12%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$9,736			
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$122			
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$247,639			
	24100 Office of The Principal	\$657,382	\$698,242	\$1,090,340	\$1,084,791	65%	55%	-1%
	24900 Other Support Services, School Administration	\$82,583	\$4,139	\$37,219	\$62,902	-24%	> 500%	69%
Student Instructional Support Total		\$1,046,343	\$958,595	\$1,422,714	\$1,722,000	65%	80%	21%
Overhead and Operational	23110 Board of Education; Service Area Direction	\$30,091	\$29,812	\$25,981	\$26,084	-13%	-13%	0%
	23150 Board of Education; Legal Services	\$2,562	\$13,569	\$98,037	\$63,704	> 500%	369%	-35%
	23160 Board of Education; Promotion Expenses	\$2,630	\$2,189	\$4,253	\$1,489	-43%	-32%	-65%
	23190 Board of Education; Other Governing Body Services	\$796	\$4,977	\$3,264	\$3,248	308%	-35%	0%
	23210 Executive Administration; Office of The Superintendent	\$158,233	\$165,612	\$274,140	\$283,818	79%	71%	4%
	23220 Executive Administration; Community Relations	\$5,011	\$5,000	\$4,422	\$5,382	7%	8%	22%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$10,201	\$279	\$0		-100%	-100%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Knox Community School Corp (7525)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager	\$444	\$104	\$905	\$420	-5%	305%	-54%
	25130 Fiscal Services; Budgeting	\$0	\$15,578	\$3,623	\$2,119		-86%	-42%
	25160 Fiscal Services; Financial Accounting	\$89,603	\$69,175	\$123,942	\$127,800	43%	85%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$100	\$2,290	\$3,797	\$8,702	> 500%	280%	129%
	25195 Other Fiscal Services; Bank Account Service Charge	\$565	\$999	\$2,090	\$2,724	382%	173%	30%
	25196 Other Fiscal Services; Cash Change	\$300	\$300	\$350	\$350	17%	17%	0%
	25199 Other Fiscal Services; Other	\$3,412	\$1,280	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$38,813	\$22,833	\$43,556	\$34,497	-11%	51%	-21%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$610	\$7,953	\$3,479		470%	-56%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$9,769			
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$75,449	\$78,187			4%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$109,886	\$93,919			-15%
	25850 Administrative Technology Services; Network Support	\$0	\$0	-\$6,294	\$2,400			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$1,591	\$0			-100%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$550	\$1,070			94%
	25890 Other Technology Services	\$0	\$0	\$49,570	\$45,037			-9%
	25910 Judgments	\$0	\$0	\$1,195	\$0			-100%
	25920 Ditch Assessments	\$77	\$77	\$424	\$848	> 500%	> 500%	100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$65,225	\$134,644	\$177,134	\$210,836	223%	57%	19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,017,316	\$1,157,798	\$1,408,432	\$1,362,655	34%	18%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,084	\$12,269	\$81	\$3,720	-54%	-70%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$149,951	\$82,636	\$57,915	\$58,442	-61%	-29%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$675	\$1,225	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$500	\$28,190			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$400	\$12,371	\$14,468	\$11,412	> 500%	-8%	-21%
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,003	\$221,152	\$243,994	\$175,034	119%	-21%	-28%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$15,413	\$28,691	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$107,178	\$23,441	\$39,946	\$84,263	-21%	259%	111%
	27100 Student Transportation; Vehicle Operation	\$336,664	\$369,981	\$529,231	\$645,998	92%	75%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$152,395	\$92,471	\$177,592	\$125,081	-18%	35%	-30%
	27400 Student Transportation; Purchase of School Buses	\$163,085	\$65,083	\$243,959	\$234,264	44%	260%	-4%
	27500 Student Transportation; Insurance on Buses	\$21,369	\$0	\$30,029	\$29,180	37%		-3%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$39,247	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$32,136	\$39,122	\$113,296	\$120,621	275%	208%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$293,173	\$299,019	\$291,999	\$352,794	20%	18%	21%
	31400 Food Services Operations; Food Purchases	\$312,279	\$361,806	\$455,037	\$454,968	46%	26%	0%
	31900 Other Food Services	\$2,644	\$706	\$754	\$4,798	82%	> 500%	> 500%
Overhead and Operational Total		\$3,090,626	\$3,286,266	\$4,613,333	\$4,697,304	52%	43%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$792	\$676			-15%
	33200 Community Recreation	\$12,378	\$5,100	\$1,126	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$175,149	\$198,350	\$226,704	\$260,379	49%	31%	15%
	33910 High School Band Uniforms	\$0	\$0	\$15,400	\$0			-100%
	33920 Contributions to Historical Societies	\$5,000	\$1,000	\$0	\$2,000	-60%	100%	
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$3,864			
	33950 Step Ahead	\$3,028	\$1,519	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$0	\$4,515	\$1,781	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$34,481	\$19,209	\$0	\$7,500	-78%	-61%	
	45100 Building Acquisition, Construction and Improvements	\$240,894	\$152,634	\$152,064	\$120,645	-50%	-21%	-21%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$175,000	\$0	\$0		-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$38,925	\$22,815	\$12,774		-67%	-44%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,950	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$34,640	\$4,315	\$13,943	\$50,303	45%	> 500%	261%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$131,382	\$131,854	\$51,769	\$81,220	-38%	-38%	57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,214	\$11,112	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$328,509	\$1,225,352			273%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$339,422			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$71,310	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,043,593	\$1,979,455	\$2,638,111	\$1,041,000	0%	-47%	-61%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$34,816	\$34,816			0%
	54200 Common School Fund; Principal	\$42,246	\$77,133	\$35,600	\$69,865	65%	-9%	96%
	60700 Nonprogramed Charges; Scholarships	\$4,589	\$7,150	\$8,000	\$8,800	92%	23%	10%
Nonoperational Total		\$1,745,545	\$2,878,582	\$3,531,429	\$3,258,617	87%	13%	-8%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Knox Community School Corp (7525)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Prorated By Fund	26491 2007 Account Code - PERF	\$145,605	\$136,445	\$0	\$0			
	26492 2007 Account Code - Social Security	\$582,882	\$577,596	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$42,940	\$70,651	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,801,334	\$2,915,537	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$310	\$33,614	\$0	\$0			
Prorated By Fund Total		\$2,573,071	\$3,733,843	\$0	\$0			